



Ukraine Children's Action Project

On the Ground, Hands-on, Transparent....

Cumulative Report and Financials

May '22 – December '23

(20 months)

www.UCAP.HELP

Ukraine Children's Action Project (UCAP) May 2022 - December 2023 Report



With thanks to the thousands of UCAP supporters who joined us in 2022 and 2023 to provide life changing programs, services and essential humanitarian equipment to Ukraine's displaced and refugee children and families, we have prepared this report highlighting what you have helped accomplish over the last 20 months and what is still needed

UCAP May 2022 - December 2023: Overview

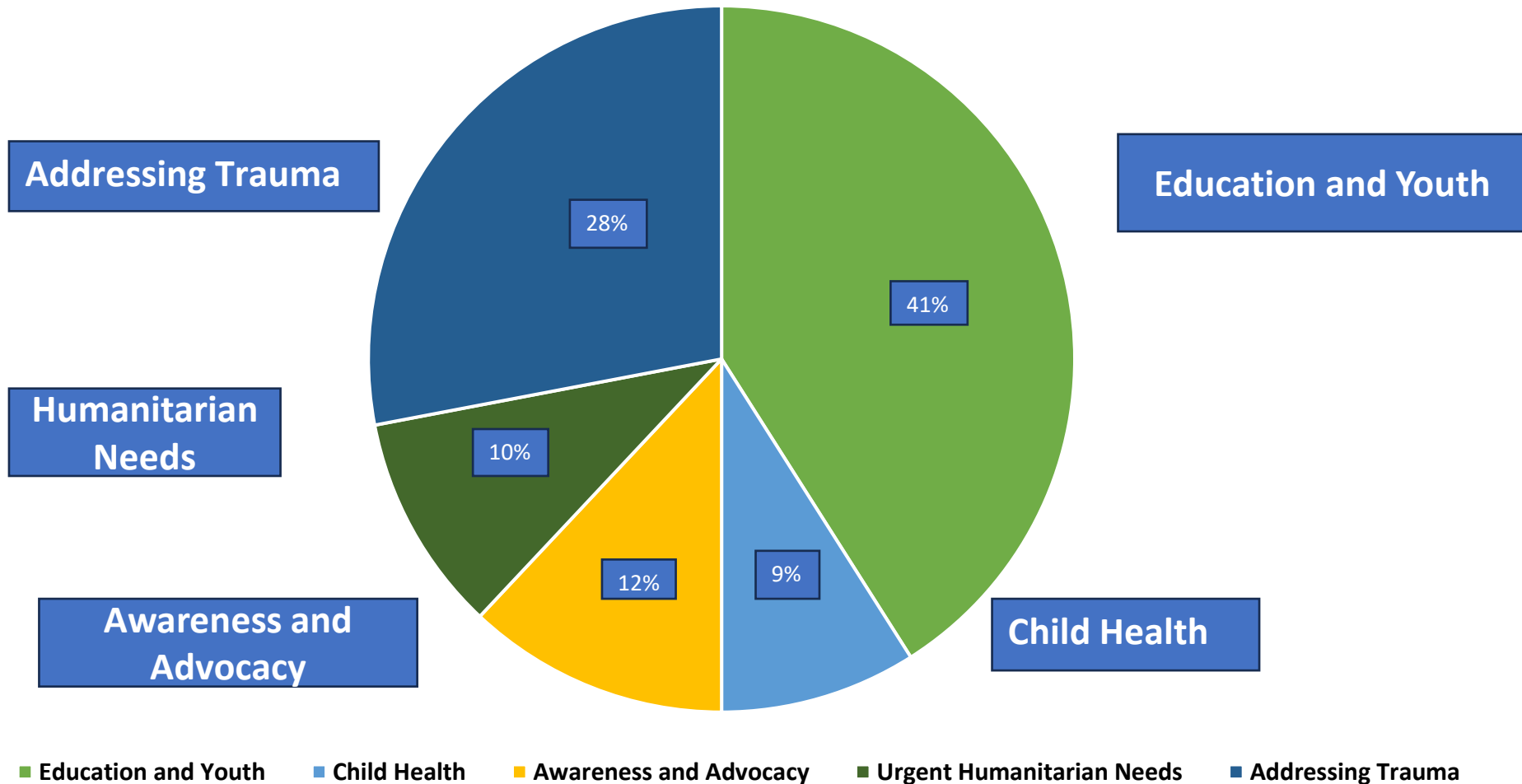


- **To date UCAP, working with local partners, has supported 33 projects helping nearly 45,000 children and families cope with the impact of war including severe psychological trauma, prolonged educational disruption, health care concerns and urgent humanitarian needs.**
- **UCAP leadership - including its regional director in Lviv, Ukraine - stays in constant touch with local partners, via in-person visits and regular accountability reports from funded recipients.**
- **In addition to direct services for children and families, UCAP has worked with Ukraine's government and other organizations to establish initiatives that (1) sustain the U.S. public's interest in the plight of Ukraine's children via traditional and social media and (2) begin the process of planning for Ukraine's post-war recovery.**
- **UCAP has attracted more than 12,500 supporters, including many recurrent donors**
- **During this 20-month period, UCAP has raised \$4,002,110**

Grant and Program Support



Grant Distribution





1) Education and Youth Programs

- **School and Student Support in Ukraine**
 - **New Kids Club Enrichment Center built and opened Nov 2023 – Lviv**
 - **School Buses delivered to Chernihiv**
 - **Interactive Whiteboards for Pilot Middle Schools - Lviv**
 - **Audio Lab for Visually Impaired School - Lviv**
 - **Computer Lab rebuilt in School Damaged by Missiles -Lviv**
 - **Computer Tablets for Displaced 5th Graders in Lviv Region**
 - **Ukrainian Camp in Lviv region for Displaced Children**
 - **Global Classroom collaboration between Ukraine Schools and US Schools**

1) Education and Youth Programs (cont)



- **Educational Support for Ukrainian Refugee Students**
 - **Ukrainian School and Camp in Budapest, Hungary**
 - **Ukrainian Weekend School in Warsaw, Poland**
 - **Ukrainian “Plast” (Scout) Camp and Community Centers in Krakow and Warsaw, Poland**
 - **Educational Support for Displaced Ukrainian College Bound Students (USA and Europe)**
 - **Partnership with Ministry of Education and Science in development of “We Are Ukraine” – an educational app for children in Ukraine and abroad that will be implemented as an interactive map of Ukraine, where the player travels by train and engages with Ukrainian history, language and culture challenges.**



2) Addressing Child Trauma

- **Recovery Camps for children and moms impacted by the war**
 - 34 1-Day and 17 6-Day family camps with social, and psychological support
 - Children screened for PTSD, receive psychological support and referred for additional services, as needed
- **Development of On-line Interactive Course on Trauma for Ukrainian Teachers**
 - Currently hosted on websites of Dept of Education, Lviv City and Lviv Region
 - Also hosted on website of Ukrainian Teachers Union
 - Polish Version developed and hosted on Warsaw Dept of Education and Polish Teachers Union
 - Thousands of teachers have taken the course and received certificates



2) Addressing Child Trauma (cont)

- **Support for Spilnota (Community) Program for Orphan Youth**
 - **Included Capital Support for Construction of Dormitory and Youth Center in Lviv, Ukraine**
 - **Also supported 1st year of newly developed comprehensive program for education, social skills and job opportunities**
- **Social Worker for refugee families in Prague, Czech Republic**



3) Child Health Programs

- **Pediatric Expert Exchange Program**
 - **Connecting Lviv St. Nicolas Children's Hospital with NYC Children's Hospital at Montefiore – to develop monthlong pediatric subspecialist “observerships” for 10 MDs and a series of virtual training seminars**
- **Support new Children's Mental Health Center at St. Nicolas Children's Hospital – providing computer technology and training and testing materials for psychologists and psychiatrists**
- **Development of “Hub and Spokes” telehealth system at Dnipro Children's Hospital to facilitate virtual pediatric subspecialty care for children in surrounding towns**



4) Urgent Winter & Humanitarian Needs

- **To Address Winter and the Lack of Electricity in Ukraine**
 - **115 Wood-burning Stoves for Chernihiv**
 - **160 Generators for Invincibility Community Centers - Kyiv**
 - **Winter boots, clothing, food and holiday gifts for IDPs and Orphans**
 - **50 Generators for Lviv Kindergartens, in collaboration with AFT**
 - **Large Generator for Recovery Camp**
- **Health care supplies and kits for families impacted by Kakhovka Dam flooding**



5) Raising Awareness & Advocacy

- **Supporting Ukraine Action Network (UAN)**
 - **Helping facilitate Clinton Global Initiative's UAN that brings together non-profits focused on addressing needs in Ukraine. Helping develop shared recommendations to address educational and mental health needs now and for recovery**
- **Developed National Survey of Parents to assess issues and needs in order to promote US media awareness**
- **Supporting Future of Ukraine initiative (FOU)**
 - **Working with Columbia University's School for International Public Affairs and new Institute for Global Politics facilitate events and discussions to keep Ukraine issues in the media and public eye**



5) Raising Media Awareness

- [Irwinredlener.org](https://www.irwinredlener.org)
- [The Future of Ukraine, Columbia SIPA, February 7, 2024](#)
- [After nearly two years of devastation, it's time to imagine rebuilding Ukraine, The Hill, 1/28/24](#)
- [Children in War, Lessons from Ukraine, Newsday, 12/13/23](#)
- [Legendary Joan Baez Joins UCAP Webinar, 12/13/23](#)
- ['Regional' conflicts that threaten global security are everyone's problem, The Hill, 11/23/23](#)
- [CNN's Michael Holmes speaks with Dr. Irwin Redlener, 11/10/23](#)
- [UCAP co-founder Irwin Redlener joins MSNBC's Nicolle Wallace, 11/10/23](#)
- [UCAP Partners with the Clinton Global Initiative, 9/18/23](#)
- [Supporting Ukraine's Traumatized Children — With Help From Joan Baez — Amid Cruise Missile Attacks, The Hollywood Reporter 8/25/23](#)



5) Raising Media Awareness

- [Joan Baez in Ukraine: A New Voice of Hope, 7/31/23](#)
- [Joan Baez & Dr. Irwin Redlener of UCAP with CNN's John Vause, 7/19/23](#)
- [Legendary US singer, activist Joan Baez visits Ukraine, Yahoo! News, 7/5/23](#)
- [Russia is intentionally targeting Ukrainian children as an act of war, The Hill, 4/26/23](#)
- ['We will never be the same': Displaced Ukrainian children risk erosion in school, mental health, USA Today, 4/26/23](#)
- [UWSers helping in Ukraine: "You have to work very hard to extinguish hope in children", 3/5/23](#)
- [The other threat to Ukraine's future, 3/1/23](#)
- [UCAP co-founder Irwin Redlener with Nicolle Wallace, 2/22/23](#)
- [UCAP co-founder Karen Redlener speaks with MSNBC's Chris Jansing, 2/10/23](#)
- [UCAP co-founders Karen & Irwin Redlener with Nicolle Wallace, 1/21/23](#)



5) Raising Media Awareness

- [Group works to help displaced Ukrainian children, MSNBC, 12/19/23](#)
- [UCAP co-founder Dr. Irwin Redlener with MSNBC's Ali Velshi, 11/27/22](#)
- [Joan Baez alongside UCAP co-founder Dr. Irwin Redlener, MSNBC, 9/20/22](#)
- [Michael Keaton: Ukrainian President Zelenskyy Is 'Extraordinary', MSNBC, 8/23/22](#)
- [Ukraine's children desperately need more than shelter and food, NBC News, 6/20/22](#)
- [UCAP co-founder Irwin Redlener with Mayor of Warsaw, Poland Rafal Trzaskowski, MSNBC, 4/30/22](#)

UCAP Cumulative Financial Summary

May 1, 2022 – December 31, 2023



Ukraine Children's Action Project	
Preliminary Financial Report	
May ' 22 - December '23 (20 months)	
	<u>May 1, 2022 - December 31, 2023</u>
<u>Revenues</u>	
- Online Donations	\$ 2,985,864
- Other Donations	<u>\$ 1,016,246</u>
Total Revenues	\$ 4,002,110
<u>Expenses</u>	
- Grants	\$ (2,161,491)
- Grant Commitments	\$ (743,175)
- Legal	\$ (624)
- Other Program (staff, office, site visits, etc)	<u>\$ (277,943)</u>
Total Expenses	\$ (3,183,233)
Admin & Credit Card Fees (12%)	<u>\$ (469,462)</u>
Estimated Fund Balance as of 12/31/23	\$ 349,416

2024 Goals: Raise and Distribute \$2,000,000

UCAP will continue, expand or develop support for:

- Engagement of Ukrainian refugees in education connection
- Schools and Ukrainian student needs
- Recovery Camps and other ways to provide mental health service
- Expansion of access to urgent child health care
- Urgent humanitarian needs
- Continued collaboration with Future of Ukraine at Columbia
- Continued public outreach via media, events, advocacy and promotion



Ukraine Children's Action Project (UCAP) Board of Advisors



- UCAP takes the role of organizational advisement seriously. Those who agree to participate as an advisor will be regularly looked to for advice and counsel. Simultaneously, their participation will reinforce the seriousness and credibility of UCAPS philanthropic intentions.
- Here are the current members of the advisory board:
 - **Joan Baez**, singer, portrait artist, social activist and philanthropist
 - **John Cusack**, actor, screen writer and social activist
 - **Michael Keaton**, actor
 - **Harold Koplewicz, MD, PhD**, founding president, the Child Mind Institute
 - **Joel Lamstein**, Founder JSI International
 - **Brad Paisley**, singer/songwriter
 - **Paul Simon**, singer/songwriter
 - **Timothy Snyder**, author, social commentator & professor, Yale University
 - **Rafal Trzaskowski**, Mayor of Warsaw, Poland
 - **Nicolle Wallace**, anchor, MSNBC's Deadline White House
 - **Randi Weingarten**, president, the American Federation of Teachers,

UCAP Co-Founders and Staff



Irwin Redlener, M.D., co-founder

- Pediatrician, public health expert, program creator, president emeritus/ co-founder Children's Health Fund, founding director Columbia University's National Center for Disaster Preparedness, lead designer and concept designer of Children's Hospital at Montefiore Medical Center
 - Irwinredlener.org

Karen Redlener, M.S., co-founder

- Co-founder & former executive director of Children's Health Fund and executive director of Community Pediatrics of Montefiore Medical Center, with expertise in child health and development, as well as significant experience in program management and financial administration. Former member, NYC Board of Health

Yuliia Kardash

- Regional Director, UCAP, based in Lviv, Ukraine. Experienced teacher, Ukraine expertise, and volunteer during Ukraine war

Kevin McCabe

- Director of Communications, UCAP, based in Warsaw, Poland. Provides media and awareness support as well as technical operations

For Additional Information: Please contact Irwin Redlener, MD – ir2110@columbia.edu or Karen Redlener – kredlener@gmail.com. Telephone 212-535-9707

Also see our website at www.ucap.help

UCAP is affiliated with Entertainment Industry Foundation, a 501©(3) organization that serves as our fiscal sponsor